

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64530S0017) Commercial Air Service Airports
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	2,823,246	1,223,584	0	0
Total Resources	<u>\$ 3,723,246</u>	<u>\$ 2,723,584</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
State Aid	\$ 2,499,662	\$ 2,723,584	\$ 1,500,000	\$ 1,500,000
Balance Carry Forward (Approps)	1,223,584	0	0	0
Total Disposition of Resources	<u>\$ 3,723,246</u>	<u>\$ 2,723,584</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>